

WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref #	Procurement Steps	Activities	Repair of 2947 No. manhole covers and slabs, including raising of manholes and mechanical desilting in Madina Town, Allama Iqbal Colony, Peoples Colony, Samanabad, Millat Town, Ghulam Muhammad Abad, Gulberg and Civil Line Areas	Repair of waste water & Strom water disposal arrangements 7821 Rft network in Madina Town, Allama Iqbal Colony, Peoples Colony, Samanabad, Millat Town, Ghulam Muhammad Abad, Gulberg and Civil Line Areas	Civil structure repair of OHRs, Pump house and repair of motor, horizontal and vertical pumps, Control panels including enhancement of cable size as per new requirement, also replacement of yard piping valves at water works Allama Iqbal Colony, Jhal Chowk and inline Booster Pump Station.
		Est. Cost PKR	22.23 Million	90.0 Million	19.0 Million
		ESMP Cost. PKR	0.0 Million	0.07 Million	0.0 Million
		PP Sr. No	67	68	69
		IDAMP ID	01-05-01-02	01-05-01-08	02-05-02-02
		EEPs	R&M of Drainage System		R&M of Water Supply System
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.		
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		14 th Nov, 2017	14 th Nov, 2017	14 th Nov, 2017
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th Nov, 2017	20 th Nov, 2017	20 th Nov, 2017
2.7	Advertisement of Invitation for Bids/ Request for Quotations		24 th Nov, 2017	24 th Nov, 2017	24 th Nov, 2017
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th Dec, 2017	9 th Dec, 2017	9 th Dec, 2017
II.C/3.5	Completion of Evaluation and Recommendations		11 th Jan, 2018	11 th Jan, 2018	11 th Jan, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		15 th Jan, 2018	15 th Jan, 2018	15 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		24 th Jan, 2018	24 th Jan, 2018	24 th Jan, 2018
2.60	Publication of Award of Contract		27 th Jan, 2018	27 th Jan, 2018	27 th Jan, 2018
3.3	Copy of signed contract sent to Bank/Urban Unit		27 th Jan, 2018	27 th Jan, 2018	27 th Jan, 2018
	Completion of Contract/ Work		16 th April, 2018	15 th June, 2018	16 th April, 2018
2.34	Disbursement of Payment		23 rd April, 2018	20 th June, 2018	23 rd April, 2018

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref#	Procurement Steps	Activities	A-Repair of damaged roof of corrugated sheets at terminal reservoir and inline booster Chlorination Plant. B- Replacement of bowl assembly along with column shaft and pipe of Tube Well No. 26 and 28 Wellfield Area Project. C- implementation of Energy Audit recommendation at Tube wells, OHRs and Water works (Annex -A)	Repair and covering of 4.25 Km storm water channels from Johar Colony to Sheikhpura Road size 4x4.5, Naseerabad to Sulamania Colony Graveyard, size 12.5x6.5, Baghdadi Chowk to Force Main Elahiabad size 5x5.5
		Est. Cost PKR	43.62 Million	170.35 Million
		ESMP Cost. PKR	0.0 Million	0.07 Million
		PP Sr. No	70	71
		IDAMP ID	02-05-03-01 02-05-02-03	01-05-01-03 02-05-01-04 01-03-01-03
		EEPs	R&M of Water Supply	R&M of Drainage
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		14 th Nov, 2017	14 th Nov, 2017
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II.B/3.5	Bid or Quotation Submission/Opening Date		9 th Dec, 2017	9 th Dec, 2017
II.C/3.5	Completion of Evaluation and Recommendations		11 th Jan, 2018	11 th Jan, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		15 th Jan, 2018	15 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		24 th Jan, 2018	24 th Jan, 2018
2.60	Publication of Award of Contract		27 th Jan, 2018	27 th Jan, 2018
3.3	Copy of signed contract sent to Bank		27 th Jan, 2018	27 th Jan, 2018
	Completion of Contract/ Work		14 th May, 2018	18 th June, 2018
2.34	Disbursement of Payment		21 st May, 2018	25 th June, 2018

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(WORKS)

Ref#	Procurement Steps	Activities	a. Repair 13 No pumps from 6 Cusec to 15 Cusec capacity (6 Cusec – 2No Pumps at Ellahiabad, 2 No Pumps at Gulistan Colony, 1 No pumps at Akbarabad, 1 No pumps at Dijkot Drain Pump station, 1 No pumps at Mansoorabad, 15 Cusec Pumps at – 2 No pumps at PS 36, 2No at PS 38, 2No at PS42) b. Repair of Machinery (Excavators, Dumpers, Jetters, Sucker and dewatering sets) including replacement of 1500 Rft pressure pipe, 50 No tyres of dumpers & Excavator, 1000 Rft delivery pipe, 100 ft suction pipe. Annex –A c. Implementation of Energy Audit recommendations at disposal station East and west division (Annex –B)	Procurement of furniture and fixture including 6 Laptop, Two scanner, one large Plotter, A3Color printer , Two LCD and server with networking for complaint management cell
		Est. Cost PKR	78.0 Million	6.15 Million
		ESMP Cost. PKR	0.0 Million	0.0 Million
		PP Sr. No	72	73
		IDAMP ID	01-05-01-05 & 02-05-01-03	
		EEPs	R&M of Drainage System	R&M of Water Supply
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		14 th Nov, 2017	14 th Nov, 2017
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II.B/3.5	Bid or Quotation Submission/Opening Date		9 th Dec, 2017	9 th Dec, 2017
II.C/3.5	Completion of Evaluation and Recommendations		11 th Jan, 2018	11 th Jan, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		15 th Jan, 2018	15 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		24 th Jan, 2018	24 th Jan, 2018
2.60	Publication of Award of Contract		27 th Jan, 2018	27 th Jan, 2018
3.3	Copy of signed contract sent to Bank		27 th Jan, 2018	27 th Jan, 2018
	Completion of Contract/ Work		14 th May, 2018	16 th April, 2018
2.34	Disbursement of Payment		21 st May, 2018	23 th April, 2018

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)
(GOODS)

Ref#	Procurement Steps	Activities	Procurement of lab testing equipment for upgradation / enhancement of water testing parameters from 21 Parameters to 33 Parameters (list attached)	Procurement of safety equipment's for safety of field workers and supervisory staff (against sewer foul gases, working area protection fire safety etc) List attached
		Est. Cost PKR	10.0 Million	10.0 Million
		ESMP Cost. PKR	0.0 Million	0.0 Million
		PP Sr. No	74	75
		IDAMP ID	02-00-05-01	-
		EEPs	Purchases of Store Material for Operation & Maintenance	
		Method	Shopping as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.	
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		14 th Nov, 2017	14 th Nov, 2017
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II.C/3.5	Completion of Evaluation and Recommendations		11 th Jan, 2018	11 th Jan, 2018
1.12	Urban Unit's No-objection to Evaluation and contract award		15 th Jan, 2018	15 th Jan, 2018
2.59	Award of Contract/ Issuance of Work Order		24 th Jan, 2018	24 th Jan, 2018
2.60	Publication of Award of Contract		27 th Jan, 2018	27 th Jan, 2018
3.3	Copy of signed contract sent to Bank		27 th Jan, 2018	27 th Jan, 2018
	Completion of Contract/ Work		30 th April, 2018	20 th Feb 2018
2.34	Disbursement of Payment		15 th May, 2018	28 th Feb 2018

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR WASA'S OWN SOURCE EEPS 2017-18
(WORKS)

Procurement Steps	Activities	Repair of Water Distribution System & Maintenance (Multiple Works) i.e Repair of Building of Pumping Station, OHRs, Water Supply Lines, Tubewells, Plant, Machinery & Yard piping, Moveable Machinery & Generators, Maintenance & Reclamation of Water Works, Slabs, Chambers for PRV AVR etc, Repair of Boundary Walls for Water Works, Road Restoration	Repair of Water Resources (Terminal Reservoir Area. (Multiple Works) i.e Machinery - Tubewells and Boosting Pumps. DI Pipe Lines Civil Works of T.Rs Radio Communication System,	Repair of Water Resources (Jhang Branch Canal (Multiple Works) i.e Repair of Tube Wells Machinery, pipe line and civil work repair
	Est. Cost PKR	7.3 Million	3.8 Million	1.6 Million
	ESMP Cost. PKR	-	-	-
	PP Sr. No	1	2	3
	IDAMP ID	-	-	-
	Eeps	R&M of Water Supply System		
Method	Shopping/ (open competition)			
Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	1 st July, 2017	1 st July, 2017	1 st July, 2017	
Advertisement of Invitation for Bids/ Request for Quotations	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Bid or Quotation Submission/Opening Date	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Completion of Evaluation and Recommendations	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Award of Contract/ Issuance of Work Order	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Publication of Award of Contract	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Completion of Contract/ Work	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Disbursement of Payment	July-17 to June 18	July-17 to June 18	July-17 to June 18	

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WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR WASA's OWN SOURCE EEPs 2017-18
(WORKS)

Procurement Steps	Activities	Repair Waste Water management services Building of D/S ,Offices, Pumping Machinery, Generators, Movable Machinery, Installation of Power Capacitor, Maintenance of Treatment Plant, POL for Generators & Machinery	Repair and Maintenance of Sewer System Eastern and western part (Multiple Works) i.e Sewer Lines, Moveable Machinery, Slabs for manholes Chambers, Construction and Repair of Manhole Chambers, Material for Sewerage Cleaning, Mechanical Desilting of Sewer Line Road Restoration Charges	Repair and Maintenance of Drainage System Eastern and western part (Multiple Works) i.e Storm Water Channels, Moveable Machinery, Slabs for Storm Water Channel, Desilting of Storm Water Channel by mechanical means, Road Side Drains, Slabs for Road Side Drains
	Est. Cost PKR	43.639 Million	39.537 Million	20.000 Million
	ESMP Cost. PKR	-	-	-
	PP Sr. No	4	5	6
	IDAMP ID	-	-	-
	EEPs	R&M of Drainage System		
Method	Shopping/ (open competition)			
Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	1 st July, 2017	1 st July, 2017	1 st July, 2017	
Advertisement of Invitation for Bids/ Request for Quotations	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Bid or Quotation Submission/Opening Date	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Completion of Evaluation and Recommendations	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Award of Contract/ Issuance of Work Order	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Publication of Award of Contract	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Completion of Contract/ Work	July-17 to June 18	July-17 to June 18	July-17 to June 18	
Disbursement of Payment	July-17 to June 18	July-17 to June 18	July-17 to June 18	

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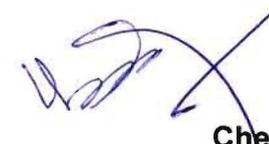
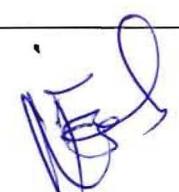
WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR WASA's OWN SOURCE EEPS 2017-18
 (Goods)

Procurement Steps	Activities	Supply different store Item i.e Safety Machinery for Health and Safety Cell, Manhole covers, Different material for Sewer and Drainage cleaning	Supply of Chlorinator and Equipment for Lab, R/O Instrument (Lab), Material for Water Supply, Bleaching Powder, Chlorine & maintenance of Cylinder and Tube wells Accessories , Chemicals for WASA Laboratory.
	Est. Cost PKR	5.7 Million	17.2 Million
	ESMP Cost. PKR	-	-
	PP Sr. No	7	8
	IDAMP ID	-	-
	EEPs	Purchases of Store Material for Operation & Maintenance	
Method	Shopping/ (open competition)		
Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)	1 st July, 2017	1 st July, 2017	
Advertisement of Invitation for Bids/ Request for Quotations	July-17 to June 18	July-17 to June 18	
Bid or Quotation Submission/Opening Date	July-17 to June 18	July-17 to June 18	
Completion of Evaluation and Recommendations	July-17 to June 18	July-17 to June 18	
Award of Contract/ Issuance of Work Order	July-17 to June 18	July-17 to June 18	
Publication of Award of Contract	July-17 to June 18	July-17 to June 18	
Completion of Contract/ Work	July-17 to June 18	July-17 to June 18	
Disbursement of Payment	July-17 to June 18	July-17 to June 18	

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Note: WASA Faisalabad own source funds consist of monthly collection of water and sewerage charges and UIP Tax share received on bi-monthly basis. Infrastructure Charges from Private Colonies, Leasing of Land and Top roof for advertisement usage etc. Therefore repair and maintenance work under Non-PCGIP EEPs Schemes are executed upon availability of funds and payment to FESCO and POL. Therefore, WASA taken estimated provision in their Annual Budget for Non PCGIP EEPs (sub heads wise) and subsequently execute the schemes in case of any emergency situation or demands raised in the city or else priority assigned to any area by the Competent Authority subject to availability of WASA's own Source funds. These works are executed throughout year by different directorates in different packages or groups. And all details regarding head wise expenditures are recorded by Works Section of WASA Faisalabad

WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)

PP Sr No 70 Annex-A

Install 94 hour meter, Replace 15 ampere meter, Replace 18 volt meter, Replace 26 over current relays, Replace 32 over voltage relay, Install/maintain PFI12 plant, Install/connect 1 capacitors at PFI plant, Improve panel condition Improve wiring condition, Replace 34 PFI display meter Replace damaged/install 25 flow indicator unit, Replace damaged/install 92 new digital pressure gauge, Make operational/install 11 new chlorinator, Repair & maintenance of 15 pump, 7 ball valves

WATER AND SANITATION AGENCY, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2017-18)

PP Sr No 72 Annex-A

Repair of 13 No pumps from 6 Cusec to 15 Cusec capacity (6Cusec – 2No Pumps at Ellahiabad, 2 No Pumps at Gulistan Colony, 1 No pumps at Akbarabad, 1 No pumps at Dijkot Drain Pump station, 1 No pumps at Mansoorabad, 15 Cusec Pumps at – 2 No pumps at PS 36, 2No at PS 38, 2No at PS42) Repair will includes New impellor, liner wear plate, bearings, shaft etc. including panel. Repair of screen and chamber etc.

PP Sr No 72 Annex-B

Supply of Spare parts for repair of machinery (4 Excavators, 7Dumpers, 3Jettors, 2 Sucker and 12 dewatering sets) i.e 1500 Rft pressure pipe for Jetter machine, 50 No tyres for 7dumpers & 4 Excavator, 1000 Rft delivery pipe for dewatering set, 100 ft suction pipe for sucker.

PP Sr No 72 Annex -C

Install 10 VFD's, Install 20 hour meter, Replace 20 ampere meter, Replace 20 volt meter, Replace 40 over current relays, Replace 40 over voltage relay, Install/maintain 36 PFI plant, Install/replace 7 motor terminal box, Improve 20 panel condition, Improve wiring condition, Install 20 fan in the panel
Replace 15 PFI display meter, Maintain 20 ratchet plate, Adjust 20 impeller, Repair & maintenance of 20 pumps, Replace 1 existing pumping system,
Protection of Pumps Motors and Machinery from Rain, Replacement of 8 main breakers and change over panels, Rehabilitation/Repair of civil work of
Disposal station structures, Replacement of 10 motors, Replacement of 10 NRV/Gate valves,